

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (41300000985) Quality Assurance Trust Fund

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Reversions	\$ 6,767,141	\$ 0	\$ 0	\$ 0
Receipts				
Interest	7,407	20,000	20,000	20,000
Fees, Licenses & Permits	49,530,591	56,305,139	56,305,139	56,305,139
	49,537,998	56,325,139	56,325,139	56,325,139
Total Resources	<u>\$ 56,305,139</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>
Disposition of Resources				
Refunds-Other	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000
Appropriation	56,305,139	56,305,139	56,305,139	56,305,139
Total Disposition of Resources	<u>\$ 56,305,139</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>